

NOTICE OF PUBLIC HEARING ON CAMERON PARISH POLICE JURY PROPOSED 2025 BUDGET

Pursuant to the Provision of La. R.S. 39:1306-1308, the Cameron Parish Police Jury will hold a public hearing at 8:30 A.M. on Monday, January 6, 2025 at the Cameron Parish West Annex Meeting Room in Cameron, Louisiana for the purpose of hearing written and oral comment from the public concerning the proposed annual budget for fiscal year 2025 and the use of funds as contained in that proposed budget.

Regulations require a hearing on the proposed use of these funds before the budget is adopted each year. All interested citizens, groups, senior citizens, and organizations representing the interest of senior citizens are encouraged to attend and to submit comments. The Budget document is available for public inspection at the Cameron Parish Police Jury West Annex Reception area, at 148 Smith Circle, Cameron, Louisiana.

Cameron Parish Police Jury 2025 Budget Summary

	2024 Budgeted Revenue		2024 Budgeted Expenditures	% Change 2024 Budgeted Expenditures vs. Proj. Actual	Projected Fund Balance 01/01/2025	2025 Budgeted Revenue	% Change 2025 Budgeted Revenue vs. 2024 Budget	2025 Budgeted Expenditures	% Change 2025 Budgeted Revenue vs. 2024 Budget	Other Funding Sources	Projected Surplus / (Deficit) for year ending 12/31/2025	Projected Fund Balance 12/31/2025
General Fund - Totals *	\$13,252,336	-49%	-\$18,300,150	193%	\$9,054,934	\$22,387,971	41%	-\$26,064,030	30%	-\$689,950	-\$4,366,009	\$4,688,925
Special Revenue Funds	\$21,760,098		-\$11,629,195		\$25,983,925	\$13,806,185	-58%	-\$15,964,772	27%	\$689,950	-\$1,468,637	\$24,515,288
Capital Projects Funds	\$20,002,000		-\$20,000,000		\$79,397	\$20,000,000	0%	-\$20,000,000	0%	\$0	\$0	\$79,397
Total Budget - All Funds Combined	\$55,014,434		-\$49,929,345		\$35,118,256	\$56,194,156		-\$62,028,802		\$0	-\$5,834,646	\$29,283,610
Special Revenue Funds												
Road & Bridge Maintenance	\$3,582,446	-23.76%	-\$4,294,725	-22.85%	\$769,074	\$3,625,419	1.19%	-\$4,386,525	2%		-\$761,106	\$7,968
Courthouse & Jail Maintenance	\$1,361,446	-82.02%	-\$1,433,710	-25.29%	\$957,469	\$1,409,456	3.41%	-\$1,398,810	-2%		\$10,646	\$968,115
Health Unit Maintenance	\$677,321	-0.47%	-\$240,400	0.41%	\$2,416,912	\$10,100	-6606.15%	-\$358,110	33%		-\$348,010	\$2,068,902
Parishwide Garbage	\$4,055,500	-52.95%	-\$3,002,400	1.95%	\$3,753,901	\$4,385,462	7.52%	-\$3,534,200	15%		\$851,262	\$4,605,163
Criminal Court	\$268,389	10.20%	-\$1,063,189	11.87%	\$30,360	\$232,800	-15.29%	-\$947,050	-12%	\$689,950	-\$24,300	\$6,060
Cameron Communications (E-911)	\$103,100	9.80%	-\$180,250	35.56%	\$170,559	\$91,000	-13.30%	-\$123,650	-46%		-\$32,650	\$137,909
Library Maintenance	\$3,034,167	-1.61%	-\$1,657,404	-41.77%	\$6,473,522	\$104,120	-2814.11%	-\$1,650,325	0%		-\$1,546,205	\$4,927,317
Fire District No. 1 Maintenance	\$12,616	-143.62%	-\$210,000	7.94%	\$916,143	\$20,000	36.92%	-\$50,000	-320%		-\$30,000	\$886,143
Fire District No. 7 Maintenance	\$0	#DIV/0!	-\$1,000	93.00%	\$559,852	\$0	#DIV/0!	-\$1,000	0%		-\$1,000	\$558,852
Fire District No. 9 Maintenance	\$0	#DIV/0!	-\$1,000	81.70%	\$1,264,672	\$0	#DIV/0!	-\$551,000	100%		-\$551,000	\$713,672
Fire District No. 10 Maintenance	\$2,028,276	-3.87%	-\$1,508,425	-7.33%	\$3,855,113	\$2,230,254	9.06%	-\$1,732,425	13%		\$497,829	\$4,352,942
Grand Lake Fire No. 14 Maintenance	\$214,225	12.34%	-\$120,080	-61.01%	\$708,067	\$192,200	-11.46%	-\$184,975	35%		\$7,225	\$715,292
Klondike Fire District No. 15	\$30,851	-5.78%	-\$20,960	-2.63%	\$160,365	\$32,371	4.70%	-\$22,950	9%		\$9,421	\$169,786
Hackberry Fire Maintenance	\$608,752	-5.89%	-\$162,160	-215.62%	\$2,218,623	\$660,047	7.77%	-\$263,785	39%		\$396,262	\$2,614,885
Fire District No. 16 Maintenance	\$31,781	-42.46%	-\$25,550	21.39%	\$407,800	\$32,920	3.46%	-\$28,600	11%		\$4,320	\$412,120
South Cameron Fire	\$603,528	4.17%	-\$548,050	0.004435727	\$668,150	\$635,293	5.00%	-\$562,375	3%		\$72,918	\$741,068
Gravity Drainage District No. 8	\$85,300	-7.43%	-\$85,172	-33.93%	\$264,686	\$81,443	-4.74%	-\$79,172	-8%		\$2,271	\$266,957
Tourist Development	\$47,300	-42.55%	-\$63,770	-22.36%	\$172,773	\$47,300	0.00%	-\$77,970	18%		-\$30,670	\$142,103
Grand Lake / Sweetlake Cemetary	\$15,100	-25.83%	-\$10,950	4242.42%	\$181,949	\$16,000	5.63%	-\$11,850	8%		\$4,150	\$186,099
Disaster Fund- Hurricane Laura	\$5,000,000	146.37%	\$3,000,000	427.19%	\$33,935	\$0	#DIV/0!	\$0	#DIV/0!		\$0	\$33,935
Disaster Fund	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!		\$0	\$0
American Rescue Plan Act	\$0	0.00%	\$0	0%	\$0	\$0	0.00%	\$0	#DIV/0!		\$0	\$0
Total Special Revenue Funds	\$21,760,098		-\$11,629,195		\$25,983,925	\$13,806,185		-\$15,964,772		\$689,950	-\$1,468,637	\$24,515,288
Capital Project Funds												
Disaster CDBG	\$20,000,000	98.17%	-\$20,000,000	98.17%	\$1,736	\$20,000,000	0.00%	-\$20,000,000	0%		\$0	\$1,736
GOMESA - Construction Fund	\$2,000	0.00%	\$0	#DIV/0!	\$77,661	\$0	0.00%	\$0	0%		\$0	\$77,661
Total Capital Projects	\$20,002,000		-\$20,000,000		\$79,397	\$20,000,000		-\$20,000,000		\$0	\$0	\$79,397